

FLL Challenge 2025-2026 Sample Budget

Budget Item for Yearly Challenge	Rookie Team Cost	Veteran Team Cost
Participation fee		
<i>FIRST (game design, youth protection)</i>	\$ 275	\$ 275
<i>Shipping of materials</i>	\$ 15	\$ 15
Challenge Set	\$ 95	\$ 95
<i>Shipping for Challenge set</i>	\$ 15	\$ 15
Additional 10 Engineering Notebooks	\$ 50	\$ 50
<i>Shipping of additional notebooks</i>	\$ 15	\$ 15
<i>FIRST Washington (program, competitions, coach trainings, team workshops, and recruitment)</i>	\$ 350	\$ 350
LEGO Education		
LEGO Education Spike Prime Set, Expansion Set, Software, rechargeable battery and charger (<i>1 time expense</i>)	\$ 557	\$ -
<i>Shipping of Kit (per kit)</i>	\$ 20	
Additional Team Expense		
FLL Table (<i>1 time expense</i>)	\$ 100	\$ -
Misc Expenses: Project Presentation, Shirts, etc	\$ 500	\$ 200
Grand Total	\$ 1,992	\$ 1,015
Avg.Cost Per Team Member (10/team) for 5 mo.	\$ 199	\$ 102

Additional Potential Expenses
Teacher Stipend
Transportation