

FLL Explore 2025-2026 Sample Budget

Budget Item for Yearly Challenge	Rookie Team Cost	Veteran Team Cost
Participation Fee		
<i>FIRST (game design, youth protection)</i>	\$ 140	\$ 140
<i>Shipping for materials</i>	\$ 20	\$ 20
Additional 10 Engineering Notebooks	\$ 50	\$ 50
<i>Shipping of additional notebooks</i>	\$ 15	\$ 15
<i>FIRST Washington (program, expos, mentor/coach training, school district support)</i>	\$ 50	\$ 50
LEGO Education		
LEGO Education SPIKE Essentials	\$ 330	
<i>Shipping for SPIKE Essentials</i>	\$ 15	
Additional/Optional Team Expense		
Misc Expenses: Project Presentation, Shirts, etc	\$ 200	\$ 100
Grand Total	\$ 820	\$ 375
Avg. Cost Per Team Member (6/team) for 3 mo.	\$ 137	\$ 63

Additional Potential Expenses
Teacher Stipend
Transportation