

Budget Item for Yearly Challenge	Rookie Team Cost, YR1	Veteran Team Cost, YR2+
Participation fee		
<i>FIRST (game design, youth protection)</i>	\$ 285	\$ 285
<i>Shipping of materials</i>	\$ 20	\$ 20
Challenge Set	\$ 105	\$ 105
<i>Shipping for Challenge set</i>	\$ 20	\$ 20
<i>FIRST Washington (program, competitions, coach trainings, team workshops, and recruitment)</i>	\$ 350	\$ 350
LEGO Education		
LEGO Education Spike Prime Set, Expansion Set, Software, rechargeable battery and charger (1 time expense)	unavailable	unavailable
<i>Shipping of Kit (per kit)</i>		
Additional Team Expense		
FLL Table (1 time expense)	\$ 100	\$ -
Misc Expenses: Project Presentation, Shirts, etc	\$ 500	\$ 200
Grand Total	\$ 1,380	\$ 980
Avg.Cost Per Team Member (10/team) for 5 mo.	\$ 138	\$ 98
Additional Potential Expenses		
Teacher Stipend		
Transportation		