

Budget Item for Yearly Challenge	Rookie Team Cost	Veteran Team Cost
Participation Fee		
<i>FIRST (game design, youth protection)</i>	\$ 150	\$ 150
<i>Shipping for materials</i>	\$ 20	\$ 20
<i>FIRST Washington (program, expos, mentor/coach training, school district support)</i>	\$ 50	\$ 50
LEGO Education		
LEGO Education SPIKE Essentials	unavailable	unavailable
Additional/Optional Team Expense		
Misc Expenses: Project Presentation, Shirts, etc	\$ 200	\$ 100
Grand Total	\$ 420	\$ 320
Avg. Cost Per Team Member (6/team) for 3 mo.	\$ 70	\$ 53
Additional Potential Expenses		
Teacher Stipend		
Transportation		