

Budget Item for Yearly Challenge	Team Cost	Comments
Participation fee		
<i>FIRST (game design, youth protection)</i>	\$ 285	3-5 and 6-8 are \$285, K-2 is \$250
<i>Shipping of materials</i>	\$ 20	
Annual Set	\$ 105	3-5 and 6-8 are \$105, K-2 is \$35
<i>Shipping for Challenge set</i>	\$ 20	\$ 20
<i>FIRST Washington (program, competitions, coach trainings, team workshops, and recruitment)</i>	\$ 350	3-5 and 6-8 are \$350, K-2 is \$50
LEGO Education		
<i>LEGO Education Computer Science & AI kits</i>	\$ 529	3-5 is \$429+\$189 hardware bundle, K-2 is \$340
<i>Shipping of Kit (per kit)</i>	\$ 20	\$35 for the 3-5
Additional Team Expense		
FLL Table (1 time expense)	\$ 100	
Misc Expenses: Project Presentation, Shirts, etc	\$ 500	
Grand Total	\$ 1,929	
Avg. Cost Per Team Member (10/team) for 5 mo.	\$ 193	
Additional Potential Expenses		
Teacher Stipend		
Transportation		