

| Budget Item                                                                                              | Rookie Team Cost | Veteran Team Cost | Comments                                                                                     |
|----------------------------------------------------------------------------------------------------------|------------------|-------------------|----------------------------------------------------------------------------------------------|
| <b>Participation Fee</b>                                                                                 |                  |                   |                                                                                              |
| <b>FIRST Registration Fee</b>                                                                            | \$6,500          | \$6,500           | There are grants through FIRST HQ to help with their registration cost                       |
| <b>FIRST Washington Registration Fee</b>                                                                 | \$5,500          | \$5,500           | We are working on more grants through FW to help with our registratoion costs                |
| <b>Additional Team Expense</b>                                                                           |                  |                   | Will vary by school, team members, mentors/coaches                                           |
| Additional Robot Parts (optional)                                                                        | \$4,000          | \$1,500           |                                                                                              |
| Teacher Stipend                                                                                          | \$3,000          | \$3,000           | Some schools offer stipends and some don't                                                   |
| Team Uniforms                                                                                            | \$500            | \$500             |                                                                                              |
| <b>District Event Travel:</b> Hotel (2 nights, 4 students per room, per competition avg. 30 people/team) | \$3,000          | \$3,000           | This assumes 1 local and 1 travel event                                                      |
| Travel: Meals                                                                                            | \$4,000          | \$4,000           | -For travel, 2 breakfast, 2 lunch, 2 dinner & snacks.<br>-For local event 2 lunches & snacks |
| Travel: Transporation                                                                                    |                  |                   | Can vary greatly depending on transportation type                                            |
| <b>Total for minimum of 2 PNW District Competitions</b>                                                  | <b>\$26,500</b>  | <b>\$24,000</b>   |                                                                                              |
|                                                                                                          |                  |                   |                                                                                              |
| <b>PNW District Championships (50 teams advance/avg. 30 people team)</b>                                 |                  |                   |                                                                                              |
| Registration Fee                                                                                         | \$4,000          | \$4,000           | <i>If you qualify</i>                                                                        |
| Travel, Hotel (3 nights, 4 students per room, per competition)                                           | \$4,500          | \$4,500           |                                                                                              |
| Travel, Meals (10 meals: 3 breakfasts 3 lunches, 4 dinners & snacks)                                     | \$5,500          | \$5,500           |                                                                                              |
| Travel, Transporation                                                                                    |                  |                   | Can vary greatly depending on transportation type                                            |
| <b>Total PNW District Championship Expenses</b>                                                          | <b>\$14,000</b>  | <b>\$14,000</b>   |                                                                                              |
|                                                                                                          |                  |                   |                                                                                              |
| <b>World Championships (avg. 30 people/team)</b>                                                         |                  |                   |                                                                                              |
| FIRST Registration Fee                                                                                   | \$5,750          | \$5,750           | <i>If you qualify</i>                                                                        |
| Travel (airline tickets)                                                                                 | \$18,000         | \$18,000          |                                                                                              |
| Travel, Hotel (4 nights, 4 students per room, per competition)                                           | \$8,000          | \$8,000           |                                                                                              |
| Travel, Meals (12 meals: 4 breakfasts, 4 lunches, 4 dinners & snacks)                                    | \$7,000          | \$7,000           |                                                                                              |
| Travel at World Championship                                                                             | \$600            | \$600             |                                                                                              |
| <b>Total World Championship Expenses, approx.\$1,300/person</b>                                          | <b>\$39,350</b>  | <b>\$39,350</b>   |                                                                                              |
|                                                                                                          |                  |                   |                                                                                              |
| <b>AVERAGE TEAM BUDGET IF TEAM ADVANCES TO WORLD CHAMPIONSHIP</b>                                        | <b>\$79,850</b>  | <b>\$77,350</b>   |                                                                                              |