

Budget Item	Rookie Team Cost	Veteran Team Cost	Comments
Participation Fee			
<i>FIRST</i> (game design, youth protection)	\$350	\$350	
<i>FIRST</i> Washignton (program, competitions, mentor training, team recruitment, district/school support)	\$ 925	\$ 925	<i>Regustration fee covers all events in Washington (including State Championship if qualify)</i>
Kit of Parts (1 time cost, shipping is additional)	\$ 2,000	\$ 500	
Additional/Optional Team Expense (will vary by school, team members, mentors/coaches)			
Game set (Half field,available from AndyMark, purchased annually)	\$ 400	\$ 400	<i>You can also purchase a full field for approximately \$600 if you choose as well as a field perimeter, and tiles*** ***You would only need to purchase the field perimeter and tiles one time</i>
<i>Shipping & Tax</i>	\$ 95	\$ 95	<i>Shipping & Tax \$110 for full field</i>
Misc Expenses: project presentation, team uniforms	\$ 400	\$ 400	
Travel, Meals (8 meals and snacks per student, and snacks per competition)	\$ 1,500	\$ 1,500	
Grand Total	\$ 5,670	\$ 4,170	
Avg.Cost Per Team Member (15/team) for 5 mo.	\$ 378.00	\$ 278.00	
Additional Potential Expenses			
Teacher Stipend			
Transportation			